



YMCA of
Hamilton | Burlington | Brantford



Belonging

2016
Impact
Report



Message from the Chair of the Board of Directors and President & CEO

Dear Friends,

In our local YMCA association and across the federation, we're talking a lot about what sets the YMCA experience apart. What does it mean to belong - not just belong to the YMCA but to belong to the community and really feel connected.

This conversation is timely as we come to the end of our Strategic Plan which has guided us for the last three years and renew our vision for the future.

Last year, the YMCA, with a network of community agencies, proudly supported the settlement of more than 1,800 Syrian refugees.

Connecting families to the immediate services they need to build a life in Canada - housing, education, language and skills training, are vital and important work of our YMCA. We also know, however, that families need more than this to thrive.

Safe spaces for children and youth to get active, build confidence, leadership and social skills are key to nurturing the healthy development of young people. All of our YMCA programs, from swim lessons and camp to child care and our academic achievement program, YMCA Beyond the Bell™, are committed to fostering these skills. These are just some of the ways we're building that important sense of belonging for our next generation and those who are new to Canada.

Creating inclusive environments where people of all ages, backgrounds and abilities are able to participate and build meaningful relationships is due in large part to the partnerships we've developed. Our work with many organizations across our communities including local school boards, hospitals, academic institutions and fellow community agencies helps deepen our collective impact on our community and drives program delivery and growth.

With our partners at Wilfrid Laurier University, we are well into construction of the new Laurier Brantford YMCA. Slated to open in 2018, the Laurier Brantford YMCA is a first-of-its-kind, designed to welcome and serve more local Brantford and area residents, and students in an active, community space.

There remains significant work ahead.

Looking forward, we are focused on improving the overall health outcomes of those we serve through YMCA programs that target known health risk factors such as poverty, employment, education and access to affordable child care. We'll continue to work in partnership with community organizations, like Hamilton Health Sciences and the Hamilton Community Foundation that share our commitment to this population health approach.

We have you to thank, our YMCA donors, partners, staff and volunteers, that help us break down barriers that limit participation and provide safe and welcoming spaces. Your support brings YMCA programs to life and is the pathway to a sense of belonging and good health for countless children and families across our communities. Thank you.



Gary Beveridge



Jim Commerford

Gary Beveridge
Chair, YMCA Board of Directors

Jim Commerford
President & CEO

YMCA Leadership 2015/2016 Board of Directors

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St. John O'Neill, *Senior Regional Manager,*
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Jen Stoddart, *Executive Assistant, CEO Office*

Bryan Webber, *Vice President, Financial*
Development



2016 Impact Report





2016 Participation



126,383

people connected to a YMCA program or service.

22,859

people's involvement was supported through financial assistance.

658

volunteers gave their time and skills to help others achieve their goals.

2,848

staff members supported the YMCA mission to help people achieve their potential.

YMCA Strong Kids 2016

The generosity of YMCA donors gives individuals and families at all stages of life, opportunities to build better, healthier lives.

Thank you!



3,984

Donors



1,037,727

Donation Dollars*

* Donation Dollars reflect the YMCA Strong Kids Annual Campaign only.



Financial Highlights

For the year ended December 31, 2016 with comparative figures for 2015

	2016	2015
Statement of Financial Position		
Current assets	\$ 9,343,859	\$ 8,396,068
Investments and Capital campaign pledges	14,206,695	15,537,859
Capital assets	49,331,353	42,258,514
Total Assets	\$ 72,881,907	\$ 66,192,441
Current liabilities	\$ 9,488,972	\$ 6,405,688
Deferred capital contributions	39,243,530	37,314,346
Total Liabilities	48,732,502	43,720,034
Net Assets	24,149,405	22,472,407
Total Liabilities and Net Assets	\$ 72,881,907	\$ 66,192,441
Programs and Services	\$ 37,717,115	\$35,810,107
Donations, Grants and Fundraising	14,294,803	12,813,136
Investment Gains	371,209	(71,893)
Amortization of Deferred Contributions	1,003,258	1,064,595
Total Revenue	\$ 53,386,385	\$ 49,615,945
Programs, Service, Compensation, Administration	48,736,156	45,550,458
Interest and Bank Charges	547,341	530,091
Amortization of Capital Assets	2,425,890	2,559,350
Total Expenses	51,709,387	48,639,899
Excess Revenue over Expenses*	\$ 1,676,998	\$ 976,046

*Excess revenue over expenses is reinvested in the organization's Capital Development Strategy.

The report includes selected financial information extracted from statements audited by BDO Canada LLP. Complete financial statements are available upon request.



Charitable Mission

The YMCA of Hamilton|Burlington|Brantford is a charitable organization helping people achieve personal growth in spirit, mind and body through participation and service to the community.

Vision

Creating healthy communities in which individuals and families have opportunities to reach their potential.

Our Cause

We are committed to strengthening the foundations of community: nurturing the potential of children, teens and adults; promoting healthy living; fostering social responsibility and delivering lasting personal and social change.

Core Values

Caring. Honesty. Respect. Responsibility.

ymcahbb.ca

#YWeAreHere



@YMCAHBB



Charitable Registration # 10808 3825 RR0001

